Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: <u>St. Marks Historic Rails to Trails Extension</u>
2. Date of Submission: <u>01/05/2016</u>
3. House Member Sponsor(s): <u>Halsey Beshears</u>

4. DETAILS OF AMOUNT REQUESTED:

   a. Has funding been provided in a previous state budget for this activity?   <u>Yes</u>

   If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

   b. What is the most recent fiscal year the project was funded? <u>2015-16</u>
   c. Were the funds provided in the most recent fiscal year subsequently vetoed? <u>Yes</u>
   d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	850,000	850,000	0	0	850,000	850,000

   e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
      ☐Operating Expenses   ☑Fixed Capital Construction   ☐Other one-time costs

   f. New Recurring Funding Requested for FY 16-17 will be used for:
      ☐Operating Expenses   ☐Fixed Capital Construction   ☐Other one-time costs

5. Requester:

a. Name: <u>Zoe Mansfield</u>
b. Organization: <u>City of St. Marks</u>
c. Email: <u>cityofst.marks@comcast.net</u>
d. Phone #: <u>(850)925-6224</u>

6. Organization or Name of Entity Receiving Funds:
a. Name: <u>City of St. Marks</u>
b. County (County where funds are to be expended) <u>Wakulla</u>
c. Service Area (Counties being served by the service(s) provided with funding) <u>Franklin, Jefferson, Leon, Liberty, Wakulla</u>

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project?s intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The St. Marks Historic Railroad Trail Extension project consist of the construction of an 1,100 LF Multi-Use Path (MUP) that will fill the gap between the end of the existing St. Marks Historic Railroad State Trail and the existing San Marcos de Apalachee Trail. The proposed MUP will contain portions of on-grade trail and elevated boardwalk. The project has been designed and permitted, and is ready to be constructed.

Generally, the project follows the north / west bank of the St. Marks River. The project includes an overlook / fishing pier that extends from the middle of the proposed boardwalk section into the water. The project will include interpretive signage to outline environmental and historical features along the path.

The project will include ADA parking and access to the MUP, and the entire MUP meets ADA accessibility guidelines. The project is proposed to be constructed using top-down construction practices, thereby minimizing environmental impacts. The project will be constructed utilizing best management practices for construction within manatee areas. This project will also include minor improvements to the existing boardwalk, which will be connected to the proposed boardwalk.

The project will require a public Invitation to Bid, which will be prepared and managed by the Consulting

Engineer. The Consulting Engineer will prepare Bidding Documents, establish minimum qualification criteria for Bidders, address questions from the Bidders, review bids and make a Recommendation of Award to the City Council. Contract Documents will be prepared by the Consulting Engineer with input from the City Attorney. Construction Administration, Grant Administration, and Permit Closeout will be performed by the Consulting Engineer and City Staff as required

The funds requested will cover all construction, professional, and administrative fees required to complete the project.

Depending upon funding, the project can be bid with alternates to reduce the length of boardwalk, which will provide access, but increase environmental impacts and reduce the viewing abilities of the users. Project Benefits

This project will increase tourism to the area, increase recreational opportunities to the public, increase historic education of the area, encourage exercise and multi-modal transportation in the area, and increase economic development in the area.

The St. Marks economy relies on visitors from adjacent communities to visit the area to experience birding, fishing, kayaking, and environmental viewing. This project will allow more opportunities for these visitors, which will increase visitation and therefore enhance the local economy.
This project is located along a historic corridor that was used to ship cotton from the farms in north Florida and south Georgia, exporting the product to England and the Northeastern Unites States through the early 1900?s. The trail also increases access to San Marcos de Apalache Historical State Park, which has a rich history from Spanish explorers to having a regional impact during the Civil War. Additionally, this location was the site where Polly Parker escaped her captors, and returned to her home near Lake Okeechobee, becoming one of the main reasons that a portion of the Seminole Tribe remained in Florida.

The project will increase recreational opportunities in the area, by allowing for a ?riverwalk? that increases low-impact access to coastal areas and the environment. The project will increase birding opportunities for photographers and viewers. This project will increase fishing opportunities for pier fishermen in the area.

Project Budget

General Costs
1 Mobilization $20,000.00
2 Maintenance of Traffic $3,500.00
3 Bonds and Insurance $7,500.00

Construction Costs
4 Clearing and Grubbing $7,500.00
5 Erosion Control and Tree Protection $8,500.00
6 Earthwork $5,000.00
7 Stabilized Subgrade $960.00
8 4" OBG 1 $7,296.00
9 10' Wide Wooden Boardwalk $550,000.00
10 5' Wide Wooden Boardwalk LF 200 $ 300.00 $ 60,000.00
11 Type SP-9.5 Asphalt $4,000.00
12 ADA Parking Area $3,500.00
13 Wetlands Mitigation SF $55,065.00
14 Sod $2,000.00
15 Trailhead Features and Signage $6,000.00
16 Improvements to Ex. Boardwalk $25,000.00
17 Relocate Existing Signs and Features $2,500.00
18 Palm Tree Relocation $1,500.00

Consulting Fees
19 Construction Administration and Inspection,
Program Management $80,179.00

Total Project Cost: $850,000.00

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:
    Federal: 0
    State: 850,000 (Excluding the requested Total Amount in #4d, Column G)

Local: <u>0</u>
Other: <u>0</u>

9. Is this a multi-year project requiring funding from the state for more than one year?
<u>No</u>